

<b>Heading</b>	<b>2020-21</b>	<b>2019-20</b>	<b>Variance Explanation (15% or more)</b>
----------------	----------------	----------------	---

**INCOME**

Pavillion	1381	8990.25	551% Extensive repair work
Grant/donations	0	5500	100% No donations
Motocross	3792.66	0	-100% No Motocross planning applicat

**EXPENDITURE**

Council administratic	7797.22	9263.27	19%
Parish Maintenance	2623.35	9743.8	271% £840 tree maintenance, Oak bo
Motocross	2991.5	0	-100% No Motocross planning applicat
Projects	703.12	0	-100% Purchase of strimmer, dog wast
Playground	241.72	3726.86	1442% New equipment
Pavillion	5134.18	54022.4	952% Repair of ground source pump

